

Gross margin-I, -II, Personnel expenses, Operating-Profit, C.=Change to previous year Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Total operating performance	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
05 Material expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Gross margin I	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
07 Other operating income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Other costs I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Other costs II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Other costs III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other costs IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other costs V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Other operating expenses	-80.2	-26,180.0	-80.1	-26,832.0	-80.1	-27,741.5	-80.1	-28,695.9	-80.1	-29,699.9
15 Cost of pensions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Expenses-Income ASRAP	-80.2	-26,180.0	-80.1	-26,832.0	-80.1	-27,741.5	-80.1	-28,695.9	-80.1	-29,699.9
18 Gross margin II	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0
19 Personnel costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Operating profit	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0
21 C.Acc. other Comprehensive Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 C.Provisions for pension plans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Provisions ordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 C. Provisions ordinary + etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Non-Operating-Profit, Balance of interest Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Income investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Income investments financ. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Income extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Income extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Loss investments in other comp.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Use of provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Expenses extraordinary cash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Expenses extraordinary ch. prov.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other financial income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Provisions extraordinary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Proceeds retirements fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Proceeds retirements curr. assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Interest expenses	-1.6	-536.0	-1.8	-609.0	-2.3	-813.7	-2.3	-829.4	-2.3	-844.2
19 Balance of interest	-1.6	-536.0	-1.8	-609.0	-2.3	-813.7	-2.3	-829.4	-2.3	-844.2

Profit, Unappropriated net income, Depreciation, EBIT, EBITDA Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Operating profit	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0
05 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Acc. o. Comp. Income + C.Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Depreciation total	-10.1	-3,292.0	-9.8	-3,298.0	-9.5	-3,298.0	-9.2	-3,298.0	-12.4	-4,597.6
08 Balance of interest	-1.6	-536.0	-1.8	-609.0	-2.3	-813.7	-2.3	-829.4	-2.3	-844.2
09 Profit before tax	8.0	2,623.0	8.2	2,755.0	8.0	2,776.1	8.4	2,997.4	5.2	1,932.3
10 Taxes on income	-0.2	-64.0	-0.2	-61.0	-0.2	-61.5	-0.2	-66.4	-0.1	-42.8
11 Profit after tax	7.8	2,559.0	8.0	2,694.0	7.8	2,714.7	8.2	2,931.0	5.1	1,889.5
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Transfer/withdraw Retain. earnings	-7.8	-2,559.0	-8.0	-2,694.0	-7.8	-2,714.7	-8.2	-2,931.0	-5.1	-1,889.5
14 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Unappropriated net income calc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Unappropriated net income eq.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Impairment of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Depreciation Intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Depreciation PPE/Amortization	10.1	3,292.0	9.8	3,298.0	9.5	3,298.0	9.2	3,298.0	12.4	4,597.6
20 Depreciation financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Depreciation total	10.1	3,292.0	9.8	3,298.0	9.5	3,298.0	9.2	3,298.0	12.4	4,597.6
22 EBIT	9.7	3,159.0	10.0	3,364.0	10.4	3,589.8	10.7	3,826.8	7.5	2,776.5
23 EBITDA	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0

Assets, W = Working Capital, F = Financial Capital Revenues = 100%

		Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)		!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)		!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)		!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales		2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues		100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Goodwill		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Intangible assets		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Property, plant and equipment (PPE)		0.0	0.0	0.0	0.0	4.6	1,589.0	8.9	3,178.0	9.4	3,467.4
07 Financial assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Fixed assets		0.0	0.0	0.0	0.0	4.6	1,589.0	8.9	3,178.0	9.4	3,467.4
09 Inventories	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Accounts receivable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Receiv. fr. affili. companies	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Deferred tax asset	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Other assets	W	127.4	41,556.0	242.4	81,178.0	242.4	83,929.7	242.4	86,817.0	242.4	89,854.4
14 Prepaid expenses	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Working Capital (assets)		127.4	41,556.0	242.4	81,178.0	242.4	83,929.7	242.4	86,817.0	242.4	89,854.4
16 Receiv. fr. affili. companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Receiv. fr. related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Other assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Commercial paper	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Cash and cash equivalents	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Financial Capital (assets)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 Total assets/ liabilities and equity		127.4	41,556.0	242.4	81,178.0	247.0	85,518.7	251.2	89,995.0	251.7	93,321.9

Liabilities and stockholder equity, W = Working Capital, F = Financial Capital Revenues = 100%

		Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)		!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)		!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)		!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales		2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues		100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Capital stock		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Add.paid-in capit.+ retain.earn.		0.0	0.0	0.0	0.0	7.8	2,714.7	15.8	5,645.7	20.3	7,535.2
06 Minority interest		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Accum. other Comprehensive Income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Unappropriated net income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Stockholders equity		0.0	0.0	0.0	0.0	7.8	2,714.7	15.8	5,645.7	20.3	7,535.2
10 Provisions for pension plans		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other provisions non current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Other provisions current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Provisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Accounts payable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Total segment liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Deferred tax liability	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Other liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Deferred income	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Working Capital (liabilities)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Long-term debt	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Short-term debt	F	127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
22 Notes payable	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 Total segment liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Liabilities to related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 Other liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 Financial Capital (liabilities)		127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
27 Total assets/ liabilities and equity		127.4	41,556.0	242.4	81,178.0	247.0	85,518.7	251.2	89,995.0	251.7	93,321.9

Invested Capital, Sources of Financing Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
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03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Working Capital (assets)	127.4	41,556.0	242.4	81,178.0	242.4	83,929.7	242.4	86,817.0	242.4	89,854.4
05 Working Capital (liabilities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Working Capital	127.4	41,556.0	242.4	81,178.0	242.4	83,929.7	242.4	86,817.0	242.4	89,854.4
07 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Financial Capital (liabilities)	-127.4	-41,556.0	-242.4	-81,178.0	-239.1	-82,804.0	-235.5	-84,349.3	-231.4	-85,786.7
09 Indebtedness	127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
10 Fixed assets	0.0	0.0	0.0	0.0	4.6	1,589.0	8.9	3,178.0	9.4	3,467.4
11 Working Capital	127.4	41,556.0	242.4	81,178.0	242.4	83,929.7	242.4	86,817.0	242.4	89,854.4
12 Invested Capital	127.4	41,556.0	242.4	81,178.0	247.0	85,518.7	251.2	89,995.0	251.7	93,321.9
13 Stockholders equity	0.0	0.0	0.0	0.0	7.8	2,714.7	15.8	5,645.7	20.3	7,535.2
14 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Indebtedness	127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
16 Sources of Financing	127.4	41,556.0	242.4	81,178.0	247.0	85,518.7	251.2	89,995.0	251.7	93,321.9

Invested Capital, Sources of Financing Total assets = 100%, Invested Capital = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	76.8	31,917.0	40.5	32,901.0	39.7	33,915.3	38.8	34,960.9	38.6	36,038.8
02 Intercompany sales	1.7	714.0	0.7	593.0	0.8	714.0	1.0	859.7	1.1	1,035.1
03 Revenues	78.5	32,631.0	41.3	33,494.0	40.5	34,629.3	39.8	35,820.6	39.7	37,073.9
04 Fixed assets	0.0	0.0	0.0	0.0	1.9	1,589.0	3.5	3,178.0	3.7	3,467.4
05 Working Capital (assets)	100.0	41,556.0	100.0	81,178.0	98.1	83,929.7	96.5	86,817.0	96.3	89,854.4
06 Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Total assets/ liabilities and equity	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9
08 Stockholders equity	0.0	0.0	0.0	0.0	3.2	2,714.7	6.3	5,645.7	8.1	7,535.2
09 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Working Capital (liabilities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Financial Capital (liabilities)	100.0	41,556.0	100.0	81,178.0	96.8	82,804.0	93.7	84,349.3	91.9	85,786.7
12 Total assets/ liabilities and equity	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9
13 Fixed assets	0.0	0.0	0.0	0.0	1.9	1,589.0	3.5	3,178.0	3.7	3,467.4
14 Working Capital	100.0	41,556.0	100.0	81,178.0	98.1	83,929.7	96.5	86,817.0	96.3	89,854.4
15 Invested Capital	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9
16 Stockholders equity	0.0	0.0	0.0	0.0	3.2	2,714.7	6.3	5,645.7	8.1	7,535.2
17 Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Indebtedness	100.0	41,556.0	100.0	81,178.0	96.8	82,804.0	93.7	84,349.3	91.9	85,786.7
19 Sources of Financing	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9

Change in assets, W = Working Capital, F = Financial Capital Revenues = 100%

		Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)		!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)		!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)		!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales		2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues		100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 C.Goodwill		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Intangible assets		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 C.Property, plant and equipment		0.0	0.0	0.0	0.0	4.6	1,589.0	4.4	1,589.0	0.8	289.4
07 C.Financial assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Change Fixed assets		0.0	0.0	0.0	0.0	4.6	1,589.0	4.4	1,589.0	0.8	289.4
09 C.Inventories	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 C.Accounts receivable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Receiv. fr. affili. companies	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Deferred tax asset	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 C.Other assets	W	127.4	41,556.0	118.3	39,622.0	7.9	2,751.7	8.1	2,887.3	8.2	3,037.5
14 C.Prepaid expenses	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Change Working Capital (assets)		127.4	41,556.0	118.3	39,622.0	7.9	2,751.7	8.1	2,887.3	8.2	3,037.5
16 C.Receiv. fr. affili. companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Receiv. fr. related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 C.Other assets	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 C.Commercial paper	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 C.Cash and cash equivalents	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 C.Financial Capital (assets)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 Change Total assets		127.4	41,556.0	118.3	39,622.0	12.5	4,340.7	12.5	4,476.3	9.0	3,326.9

Change in liabilities and equity, W = Working Capital, F = Financial Capital Revenues = 100%

		Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
R1 C.Revenues (% Mill.USD)		!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)		!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)		!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
		%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales		97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales		2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues		100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 C.Capital stock		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add.paid-in capit.+ retain.earn.		0.0	0.0	0.0	0.0	7.8	2,714.7	8.2	2,931.0	5.1	1,889.5
06 C.minority interest		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 C.Acc. other Comprehensive Income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Unappropriated net income		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Change Stockholders equity		0.0	0.0	0.0	0.0	7.8	2,714.7	8.2	2,931.0	5.1	1,889.5
10 C.Provisions for pension plans		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 C.Other provisions non current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 C.Other provisions current		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Change Provisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 C.Accounts payable	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 C.Total segment liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 C.Deferred tax liability	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 C.Other liabilities	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 C.Deferred income	W	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Change Working Capital (liabilities)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 C.Long-term debt	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 C.Short-term debt	F	127.4	41,556.0	118.3	39,622.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
22 C.Notes payable	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 C.Total segment liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 C.Liabilities to related companies	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 C.Other liabilities	F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 C.Financial Capital (liabilities)		127.4	41,556.0	118.3	39,622.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
27 Change Total assets		127.4	41,556.0	118.3	39,622.0	12.5	4,340.7	12.5	4,476.3	9.0	3,326.9

Change Invested Capital, Change Sources of Financing Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Change Working Capital (assets)	127.4	41,556.0	118.3	39,622.0	7.9	2,751.7	8.1	2,887.3	8.2	3,037.5
05 Change Working Capital (liabilities)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Change Working Capital	127.4	41,556.0	118.3	39,622.0	7.9	2,751.7	8.1	2,887.3	8.2	3,037.5
07 C.Financial Capital (assets)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 C.Financial Capital (liabilities)	-127.4	-41,556.0	-118.3	-39,622.0	-4.7	-1,626.0	-4.3	-1,545.3	-3.9	-1,437.4
09 Change Indebtedness (balance sheet)	127.4	41,556.0	118.3	39,622.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
10 Change Fixed assets	0.0	0.0	0.0	0.0	4.6	1,589.0	4.4	1,589.0	0.8	289.4
11 Change Working Capital	127.4	41,556.0	118.3	39,622.0	7.9	2,751.7	8.1	2,887.3	8.2	3,037.5
12 Change Invested Capital	127.4	41,556.0	118.3	39,622.0	12.5	4,340.7	12.5	4,476.3	9.0	3,326.9
13 Change Stockholders equity	0.0	0.0	0.0	0.0	7.8	2,714.7	8.2	2,931.0	5.1	1,889.5
14 Change Provisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Change Indebtedness (balance sheet)	127.4	41,556.0	118.3	39,622.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
16 Change Sources of Financing	127.4	41,556.0	118.3	39,622.0	12.5	4,340.7	12.5	4,476.3	9.0	3,326.9

Capital addition, Capital distribution (dividends), Interest Rates Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 C.Capital stock	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 C.Add. paid-in capital	-7.8	-2,559.0	-8.0	-2,694.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Capital addition	-7.8	-2,559.0	-8.0	-2,694.0	0.0	0.0	0.0	0.0	0.0	0.0
07 C.Add.paid-in capit.+ retain.earn.	0.0	0.0	0.0	0.0	7.8	2,714.7	8.2	2,931.0	5.1	1,889.5
08 Transfer/withdraw Retain. earnings	-7.8	-2,559.0	-8.0	-2,694.0	-7.8	-2,714.7	-8.2	-2,931.0	-5.1	-1,889.5
09 C.Add. paid-in capital	-7.8	-2,559.0	-8.0	-2,694.0	0.0	0.0	0.0	0.0	0.0	0.0
10 C.Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Unappropriated net income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Balance br.forw. from prior year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Financial Capital (assets) average	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Interest income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Interest rate (earned on assets)	0.0		0.0		0.0		0.0		0.0	
17 Financial Capital (liabilities) average	63.7	20,778.0	183.2	61,367.0	236.8	81,991.0	233.3	83,576.6	229.5	85,068.0
18 Interest expenses	1.6	536.0	1.8	609.0	2.3	813.7	2.3	829.4	2.3	844.2
19 Interest rate (incurred on debt)	2.6		1.0		1.0		1.0		1.0	

Statement of Cash Flows, Indebtedness Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 External sales	97.8	31,917.0	98.2	32,901.0	97.9	33,915.3	97.6	34,960.9	97.2	36,038.8
02 Intercompany sales	2.2	714.0	1.8	593.0	2.1	714.0	2.4	859.7	2.8	1,035.1
03 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
04 Indebtedness start year (balance)	0.0	0.0	124.1	41,556.0	234.4	81,178.0	231.2	82,804.0	227.5	84,349.3
05 Operating profit	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Change Working Capital	-127.4	-41,556.0	-118.3	-39,622.0	-7.9	-2,751.7	-8.1	-2,887.3	-8.2	-3,037.5
08 Minority interests (inc.-/loss+)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 C.minority interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Capital addition	-7.8	-2,559.0	-8.0	-2,694.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Retirement of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Capital expenditures in PPE	-13.4	-4,367.0	-14.6	-4,887.0	-14.1	-4,887.0	-13.6	-4,887.0	-13.2	-4,887.0
17 Proceeds from sale of PPE	3.3	1,075.0	4.7	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Balance of interest	-1.6	-536.0	-1.8	-609.0	-2.3	-813.7	-2.3	-829.4	-2.3	-844.2
21 Taxes on income	-0.2	-64.0	-0.2	-61.0	-0.2	-61.5	-0.2	-66.4	-0.1	-42.8
22 Indebtedness end of year (cash flow)	127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
23 Indebtedness end of year (balance)	127.4	41,556.0	242.4	81,178.0	239.1	82,804.0	235.5	84,349.3	231.4	85,786.7
24 Change Indebtedness (cash flow)	127.4	41,556.0	118.3	39,622.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
25 Indebtedness-average-year	63.7	20,778.0	183.2	61,367.0	236.8	81,991.0	233.3	83,576.6	229.5	85,068.0

Change Cash and cash equivalents, Free Cash Flow Revenues = 100%

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
01 Cash by/for(-) operating activit.	-109.4	-35,705.0	-100.4	-33,630.0	9.4	3,261.0	9.3	3,341.7	9.3	3,449.6
02 Cash by/for(-) investing activit.	-10.1	-3,292.0	-9.8	-3,298.0	-14.1	-4,887.0	-13.6	-4,887.0	-13.2	-4,887.0
03 Cash by/for(-) financing activit.	119.5	38,997.0	110.3	36,928.0	4.7	1,626.0	4.3	1,545.3	3.9	1,437.4
04 C.Cash and cash equiv. from Cash Flow	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Operating profit	19.8	6,451.0	19.9	6,662.0	19.9	6,887.8	19.9	7,124.8	19.9	7,374.0
06 Non operating profit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Balance of interest	-1.6	-536.0	-1.8	-609.0	-2.3	-813.7	-2.3	-829.4	-2.3	-844.2
08 Taxes on income	-0.2	-64.0	-0.2	-61.0	-0.2	-61.5	-0.2	-66.4	-0.1	-42.8
09 Gross Cash Flow	17.9	5,851.0	17.9	5,992.0	17.4	6,012.7	17.4	6,229.0	17.5	6,487.1
10 Change Working Capital	-127.4	-41,556.0	-118.3	-39,622.0	-7.9	-2,751.7	-8.1	-2,887.3	-8.2	-3,037.5
11 Addition to goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Retirement of goodwill	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Addition to intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Retirement of intangible assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Capital expenditures in PPE	-13.4	-4,367.0	-14.6	-4,887.0	-14.1	-4,887.0	-13.6	-4,887.0	-13.2	-4,887.0
16 Proceeds from sale of PPE	3.3	1,075.0	4.7	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Addition to financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Retirement of financial assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Capital addition	-7.8	-2,559.0	-8.0	-2,694.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Capital distribution (dividends)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Free Cash Flow	-127.4	-41,556.0	-118.3	-39,622.0	-4.7	-1,626.0	-4.3	-1,545.3	-3.9	-1,437.4

Revenues-, Total assets-, Invested-Capital, Equity-Rentability % = Key Figures

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD	%	Mill. USD
01 Revenues	100.0	32,631.0	100.0	33,494.0	100.0	34,629.3	100.0	35,820.6	100.0	37,073.9
02 Operating profit/Revenues	19.8		19.9		19.9		19.9		19.9	
03 EBITDA/Revenues	19.8		19.9		19.9		19.9		19.9	
04 Depreciation total/Revenues	10.1		9.8		9.5		9.2		12.4	
05 EBIT/Revenues	9.7		10.0		10.4		10.7		7.5	
06 Balance of interest/Revenues	-1.6		-1.8		-2.3		-2.3		-2.3	
07 Profit after tax/Revenues	7.8		8.0		7.8		8.2		5.1	
08 Total assets = end of year	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9
09 Operating profit/T.A.	15.5		8.2		8.1		7.9		7.9	
10 Gross Cash Flow/T.A.	14.1		7.4		7.0		6.9		7.0	
11 Free Cash Flow/T.A.	-100.0		-48.8		-1.9		-1.7		-1.5	
12 Balance of interest/T.A.	-1.3		-0.8		-1.0		-0.9		-0.9	
13 Profit after tax/T.A.	6.2		3.3		3.2		3.3		2.0	
14 Return on Total Assets	7.6		4.1		4.2		4.3		3.0	
15 Invested Capital = end of year	100.0	41,556.0	100.0	81,178.0	100.0	85,518.7	100.0	89,995.0	100.0	93,321.9
16 Profit after tax/I.C.	6.2		3.3		3.2		3.3		2.0	
17 ROIC/I.C.	7.6		4.1		4.2		4.3		3.0	
18 Gross cash flow/I.C.	14.1		7.4		7.0		6.9		7.0	
19 Stockholders equity = end of year	100.0	0.0	100.0	0.0	100.0	2,714.7	100.0	5,645.7	100.0	7,535.2
20 EBITDA/S.E.	!		!		253.7		126.2		97.9	
21 Return on Stockholders equity/S.E.	!		!		100.0		51.9		25.1	
22 Gross Cash Flow/S.E.	!		!		221.5		110.3		86.1	
23 Free cash flow/S.E.	!		!		-59.9		-27.4		-19.1	

Employees, Productivity/, Personnel costs/, EBIT/, EBITDA/ Employee-year % = Change to previous year

	Industrial 2005 19331		Industrial 2006 19332		Industrial 2007 19476		Industrial 2008 19501		Industrial 2009 19527	
R1 C.Revenues (% Mill.USD)	!	32,631.0	2.6	863.0	3.4	1,135.3	3.4	1,191.3	3.5	1,253.3
R2 C.Gross margin I/Revenues (% %Points)	!	!	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0
R3 C.Employees (% Employ.)	!	0.0	!	0.0	!	0.0	!	0.0	!	0.0
01 Revenues (% Mill.USD)		32,631.0		33,494.0		34,629.3		35,820.6		37,073.9
02 Employees total average		0.0		0.0		0.0		0.0		0.0
	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD	%	1000 USD
03 Revenues/employee-year	!	!	!	!	!	!	!	!	!	!
04 Material expense/employee-year	!	!	!	!	!	!	!	!	!	!
05 Gross margin I/employee-year	!	!	!	!	!	!	!	!	!	!
06 Expenses-Income ASRAP/empl.year	!	!	!	!	!	!	!	!	!	!
07 Productivity/employee-year	!	!	!	!	!	!	!	!	!	!
08 Personnel costs/employee-year	!	!	!	!	!	!	!	!	!	!
09 Operating profit/employee-year	!	!	!	!	!	!	!	!	!	!
10 EBIT/employee-year	!	!	!	!	!	!	!	!	!	!
11 EBITDA/employee-year	!	!	!	!	!	!	!	!	!	!